

2023 Budget/Tax Snapshot

2023 PROPOSED TAX LEVY

| Levy Impacts by Dept | |
|-------------------------|---------------|
| Gen. Govt | 5.97% |
| Police | 2.69% |
| Debt/Capital | 1.87% |
| Fire | .95% |
| Parks/Pub.Wks | .53% |
| TOTAL | 12.02% |

On September 26, 2022 the City Council adopted a 2023 Proposed Tax Levy of \$1,756,732 for a 12% increase from 2022. This increase **maintains the current tax rate** of approximately 55%.

The Final Levy & Budgets will be adopted on December 19th and must be at or lower than the Proposed Levy amount. The Proposed Levy provides for the continuation of exceptional police and fire protection, helps pay for street reconstruction, and sets the City up for long-term financial health and resiliency.

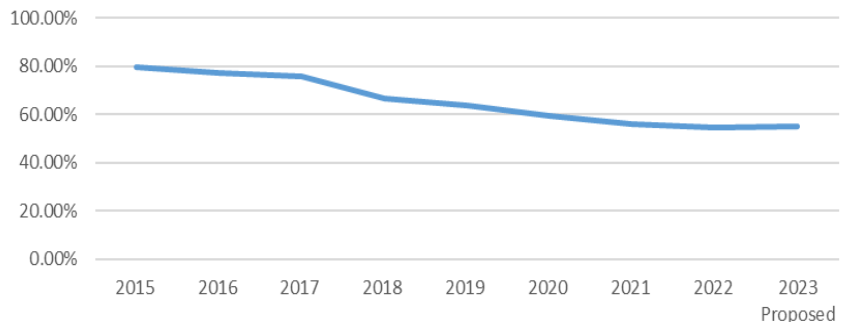
Details regarding the impacts affecting city budgets can be found in the Budget Workshop packet, which can be found at www.mapleplain.com/budget.

PROPERTY TAX OVERVIEW

Property taxes are divided among several taxing entities. In 2022, approximately 38% percent of a residential property's taxes went toward City Services and 62% percent to other taxing jurisdictions (i.e. school, county) .

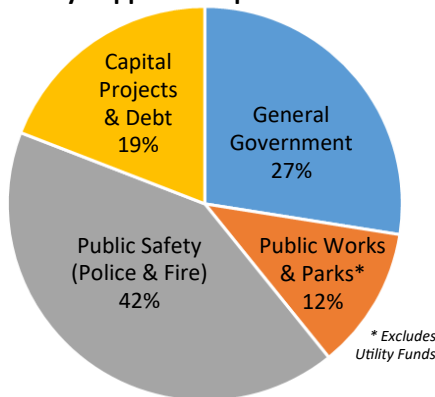
Your City property taxes may go up or down at a different rate than the overall tax. This is due to several factors, including the change in the value of your property and the changes in the values of other properties in Maple Plain.

Maple Plain Local Tax Rate



A city's **tax rate** is the ratio between a city's levy and tax capacity, and is used to calculate a property's local taxes. Due both to rising tax capacity and holding the levy steady, Maple Plain had experienced a decrease in the tax rate in recent history. The 2023 Proposed Levy would hold the tax rate steady at 55%.

Levy-Supported Expenditures



MORE BUDGET INFORMATION AVAILABLE @
www.mapleplain.com/budget

HOW CAN I PARTICIPATE IN THE BUDGET PROCESS?

Public participation is an important part of establishing a budget that meets the needs of our community. The Maple Plain City Council will hold a public hearing Monday, December 5th, to give taxpayers the opportunity to comment on the proposed budget and tax levy. Written comments may also be submitted to the City in advance and can be sent to cityadmin@mapleplain.com. You may also call City Hall at 763-479-0515 and request a meeting with City Administrator Clarissa Hadler. The final 2023 budget and tax levy will be approved by City Council on December 19th.

2023 Budget & Levy
Truth in Taxation Hearing
December 5, 2022 @ 7:00 pm
City Hall Council Chambers